

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 408 | 4,687.68 | 2 | 5,044 | 7,583.63 | 7 | 20,291.27 | 37.4% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 2,254.59 | 0.0% |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 408 | 4,687.68 | 2 | 5,044 | 7,583.63 | 7 | 22,545.86 | |
| LI % of Total | 2.1% | 41.0% | 7.4% | 0.6% | 3.5% | 2.9% | 12.7% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 11,695.19 | 0.0% |
| Residential Conservation Service | 3,573 | 592.15 | 2 | 39,670 | 18,980.97 | 54 | 38,328.62 | 49.5% |
| Energy Star Lighting | 1,254 | 62.00 | 10 | 315,826 | 10,336.15 | 106 | 15,045.55 | 68.7% |
| Energy Star Appliance | 3,782 | 860.00 | 12 | 17,693 | 5,045.00 | 60 | 10,030.37 | 50.3% |
| Res Subtotal | 8,609 | 1,514.15 | 24 | 373,189 | 34,362.12 | 220 | 75,099.73 | |
| Res % of Total | 45.0% | 13.2% | 88.9% | 47.6% | 15.9% | 89.8% | 42.3% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 130.00 | 1 | 2,898.63 | 4.5% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 37,226 | 9,069.00 | 1 | 3,427.30 | 264.6% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 168,857 | 36,533.06 | 10 | 35,377.27 | 103.3% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 1,670.45 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 121,628 | 46,744.84 | 2 | 22,427.40 | 208.4% |
| C&I Govt Large | 0 | 0.00 | 0 | 57,801 | 75,174.10 | 1 | 12,793.44 | 587.6% |
| C&I Products & Services | 10,127 | 5,235.00 | 1 | 20,874 | 5,950.00 | 3 | 1,094.25 | 543.8% |
| C&I Subtotal | 10,127 | 5,235.00 | 1 | 406,386 | 173,601.00 | 18 | 79,688.74 | |
| C&I % of Total | 52.9% | 45.8% | 3.7% | 51.8% | 80.5% | 7.3% | 44.9% | |
| Report Total | 19,144 | 11,436.83 | 27 | 784,619 | 215,546.75 | 245 | 177,334.33 | |
| Budget Comparison | | | | | 215,546.75 | | 177,334.33 | 121.5% |